

## Appendix 1

Project Name	Lead Partner	Partners	Description	Cost
NITC Competitiveness Transfer	Northern Ireland Technology Centre	Sligo Regional Technical College	To improve the competitiveness and maximise the economic benefits of new product and process innovation within SMEs by leveraging access to internationally recognised expertise and facilities within the HE/FE sectors. The programme will address the need to assist those companies, in particular micro-businesses, working in isolated environments to bridge the competency gap and to facilitate innovation in new product and process development.	£459,000
3 Centred Incubation	Belfast City Council	North Down Borough Council Sligo County Council	To establish the delivery of business incubation support to best international standards at 3 locations (Belfast, North Down and Sligo) and establish an incubation delivery advisory board to oversee and support the incubation network.	£3,861,400
Chamber Capacity Building	Northern Ireland Chamber of Commerce	Chambers of Commerce in Newry, Dundalk, Derry and Letterkenny	The strategic aim of this activity is to develop a dynamic, effective and durable Chamber of Commerce network throughout Northern Ireland, particularly in the area of the land boundary with the Republic of Ireland, the six border counties of the Republic of Ireland, and the West of Scotland.	£299,000
Local Authority Executive Leadership	University Of Ulster	Louth County Council	The aim of the operation is to promote innovative ways of addressing service delivery within border areas by recruiting 60 managers onto a bespoke MSc in Executive Leadership specifically aimed at encouraging cross border cooperation and exchange of expertise, knowledge and best practice between managers in public bodies and other relevant stakeholder organisations.	£904,000
Cultural Tourism Network	An Droichead	Oideas Gael Forbairt Feirste Ulster Scots Agency Killbegs Tourism College Sabhal Mor Ostaig and its multiple-media company, Canan (Isle of Skye)	Improve the protection and management of our cultural resource through the development of a cohesive, integrative Cultural Tourism infrastructure in Donegal Gaeltacht and Greater Belfast, where expertise on cultural product and marketing will be accessed via Canan in Skye and Sabhal Mor Ostaig in Skye. It will include the development of rural and urban based cultural tourism products and cultural experiences which appeal to the growing cultural tourism market.	£601,190

Bio-Recorders Network	British Trust for Ornithology	RSPB Bird Watch Ireland The Irish Whale and Dolphin Group National Biodiversity Data Centre Ulster Wildlife Trust	To encourage and facilitate the participation in organised recording of biological data by recruiting volunteer field surveyors who can make a significant contribution to the identification and monitoring of designated sites (SACs, SPAs, and ASSIs). We will do this by supporting partner organisations' surveys and meeting partner organisations' needs, in terms of numbers and skills of volunteer field surveyors.	£592,918
Carbon Footprint Analysis	Belfast City Council	Louth County Council	The aim of this activity is to enable a number of local authorities to undertake a carbon footprint study for their respective areas. This will identify and qualify all sources of carbon emissions producing a sectoral carbon footprint baseline database. This in turn will enable the local authorities to develop and implement targeted carbon reduction action plans,, in order to meet national or European objectives such as those detailed within the Kyoto Protocol.	£345,000